

| CAPITOL/ GRUPA/ SURSA | III | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2019 | Executie preliminata 2020 | PROPUNERI 2021 | ESTIMARI 2022 | ESTIMARI 2023 | ESTIMARI 2024 | Estimari anii ulterioari |
|--|-----|-----------|--|---------------------------------|-------------------|------------------|------------------|------------------|-----------------------------|
| 0 | I | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| .... | II | | | | | | | | |
| 07 Credite interne | I | | | | | | | | |
| .... | II | | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | | |
| .... | II | | | | | | | | |
| .... | I | | | | | | | | |
| .... | II | | | | | | | | |
| 08 Fonduri externe nerambursabile | I | | | | | | | | |
| .... | II | | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | | |
| .... | II | | | | | | | | |
| .... | I | | | | | | | | |
| .... | II | | | | | | | | |
| 10 Venituri proprii | I | | | | | | | | |
| .... | II | | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | | |
| .... | II | | | | | | | | |
| .... | I | | | | | | | | |
| .... | II | | | | | | | | |
| 80 Alte surse | I | | | | | | | | |
| .... | II | | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | | |
| .... | II | | | | | | | | |
| .... | I | | | | | | | | |
| .... | II | | | | | | | | |
| C. Alte cheltuieli de investiții | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | | | | | | | | |
| | II | | 1.409 | | 1409 | | | | |
| 02 Buget local | I | | | | | | | | |
| | II | | 1.409 | | 1409 | | | | |

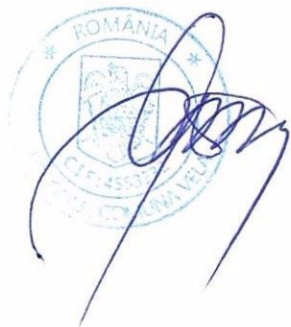
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|--|---------|-----------|--|---------------------------------|-------------------|------------------|------------------|------------------|----------------------------|
| 0 | I II | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 08 Fonduri externe nerambursabile | I II | | | | | | | | |
| 51.02 Transferuri de capital | I II | | | | | | | | |
| | I II | | | | | | | | |
| | I II | | | | | | | | |
| 10 Venituri proprii | I II | | | | | | | | |
| 51.02 Transferuri de capital | I II | | | | | | | | |
| | I II | | | | | | | | |
| | I II | | | | | | | | |
| 80 Alte surse | I II | | | | | | | | |
| 51.02 Transferuri de capital | I II | | | | | | | | |
| | I II | | | | | | | | |
| | I II | | | | | | | | |

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii



| CAPITOL/ GRUPA/ SURSA | III | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2019 | Executie preliminată 2020 | PROPUNERI 2021 | ESTIMARI 2022 | ESTIMARI 2023 | ESTIMARI 2024 | Estimari anii ulterioare |
|--|---------|-----------|--|---------------------------------|-------------------|------------------|------------------|------------------|-----------------------------|
| 0 | 1 | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 08 Fonduri externe nerambursabile | I II | | | | | | | | |
| 51.02 Transferuri de capital | I II | | | | | | | | |
| .... | I II | | | | | | | | |
| .... | I II | | | | | | | | |
| 10 Venituri proprii | I II | | | | | | | | |
| 51.02 Transferuri de capital | I II | | | | | | | | |
| | I II | | | | | | | | |
| | I II | | | | | | | | |
| 80 Alte surse | I II | | | | | | | | |
| 51.02 Transferuri de capital | I II | | | | | | | | |
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| | I II | | | | | | | | |

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| | II | | | | | | | | |
| 08 Fonduri externe nerambursabile | I | | | | | | | | |
| | II | | | | | | | | |
| <i>51.02 Transferuri de capital</i> | I | | | | | | | | |
| | II | | | | | | | | |
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| | II | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| 10 Venituri proprii | I | | | | | | | | |
| | II | | | | | | | | |
| <i>51.02 Transferuri de capital</i> | I | | | | | | | | |
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| | II | | | | | | | | |
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| | II | | | | | | | | |
| 80 Alte surse | I | | | | | | | | |
| | II | | | | | | | | |
| <i>51.02 Transferuri de capital</i> | I | | | | | | | | |
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